



**Transport for
Buckinghamshire**

Member Review and Selection Meeting

**Capital Maintenance Programme
2021/22 to 2025/26**

Carriageway and Footway Resurfacing

Transport for Buckinghamshire



Agenda

- Background
- Budgets & Prioritising
- Network Hierarchy – Carriageway & Footway
- Review history and schemes delivered
- Review Strategic 4 year programme outline and give feedback.
- Agree a prioritised list of local roads for delivery 2022 and beyond.
- Footways Programme

Benefits of an Asset Management approach

- Reduced long term costs
- Defined levels of service
- The ability to track performance
- Improved transparency in decision making
- The ability to predict the consequences of funding decisions
- Decreased financial, operational and legal risk
- Ability to discharge statutory valuation and financial reporting responsibilities

PLUS....

- We don't lose any of our DFT budget allocation

Asset Management Objectives

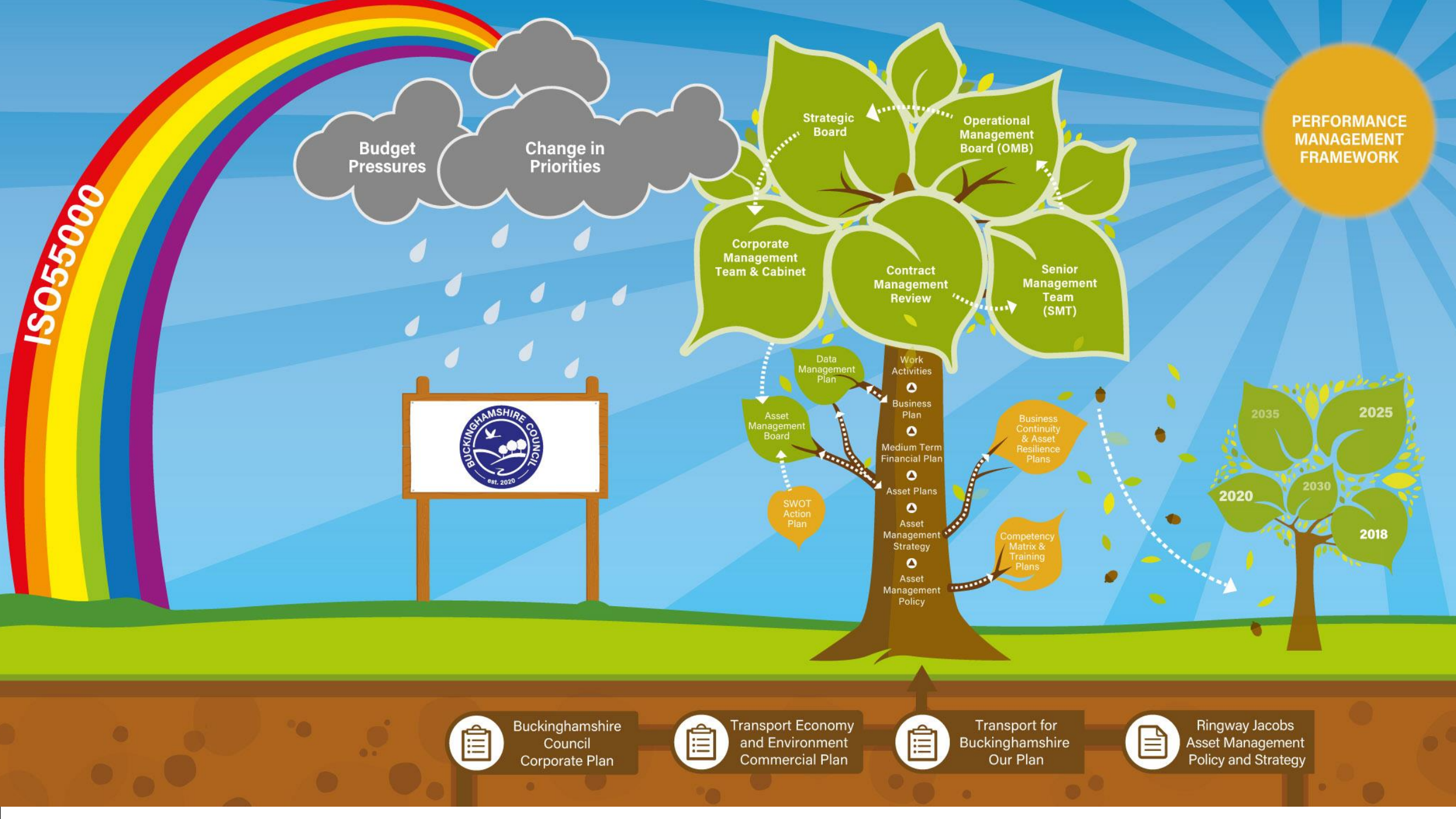
- 🎯 Provide and maintain a network that is safe to use
- 🎯 Provide a resilient network that maximises availability and accessibility for all and support the local economy and future growth
- 🎯 Engage effectively to understand the needs of our communities and to communicate service levels and performance
- 🎯 Manage highways efficiently and effectively to deliver best value and quality, optimising available resources
- 🎯 Optimise the use of energy and natural resources to protect our special environment and contribute to a carbon neutral county
- 🎯 Embrace and demonstrate best practice, innovations and new technologies in service provision



Additional funding - £6m and counting...

- Incentive Fund for having a good AM approach
- Challenge Fund for additional capital projects





ISO55000

Budget Pressures

Change in Priorities

PERFORMANCE MANAGEMENT FRAMEWORK

Strategic Board

Operational Management Board (OMB)

Corporate Management Team & Cabinet

Contract Management Review

Senior Management Team (SMT)



Asset Management Board
Data Management Plan
SWOT Action Plan

Work Activities
Business Plan
Medium Term Financial Plan
Asset Plans
Asset Management Strategy
Asset Management Policy

Business Continuity & Asset Resilience Plans

Competency Matrix & Training Plans



Buckinghamshire Council Corporate Plan



Transport Economy and Environment Commercial Plan



Transport for Buckinghamshire Our Plan



Ringway Jacobs Asset Management Policy and Strategy

Capital Budget – 2022 onwards

- Subject to approval of annual budget by Full Council in February
- Intending to agree a forward programme which can be adapted to fit future budget changes
- Current MTFP maintains current spending levels of £15M per annum on C/W
- A dedicated plane and patch budget of £4.4M in 2022
- £3M allocated to failed roads
- Current MTFP has increased footways funding at £2M per annum

Prioritisation

- All top Hierarchies (2, 3a, 3b and 4a) are collectively called Strategic Roads.
- Strategic Roads are prioritised using the technical data we have
- The Methodology was approved at Cabinet and includes the hierarchy, condition, number of defects etc.
- Very happy to have your comments and suggestions for strategic roads.
- Local Roads are prioritised by Members with the assistance of the LATs and the Asset Team.

Network Hierarchy – Local V Strategic Roads

- Hierarchy based network approved - already embedded in CMP
- Hierarchy represents use of our network. Has been reviewed
- Hierarchy is used to schedule inspections, prioritise schemes and consider salting routes etc.

	Hierarchy Category	Hierarchy Name	General Description	Length (km)
Strategic	2	Strategic Route	Most heavily trafficked A roads	196.8
	3a	Main Distributor	Other heavily trafficked A roads	216.1
	3b	Secondary Distributor	Lightly trafficked A roads, B roads, heavily trafficked C roads and traffic-sensitive bus routes	521
	4a	Local Interconnecting Link Road	Other C roads and non-traffic sensitive bus routes	643.5
Local	4b	Local Access Road	Roads providing local access	1698.4
			Total	3275.8

Review

- **Any feedback on the recent schemes**
- Review Road Hierarchy and feedback.
- **Strategic Roads 4 year programme – Consultation**
- Condition of roads in the Division
- Plane and Patch opportunities
- **Local Road Priorities**
- Top pot-holed roads
- Failed Roads
- **Footway Programme – Consultation**

Teams Involved.

- **Asset** – Set and prioritise the C/W and F/W programme – Gather and analyse data to find the most cost effective programmes.
- Keith Carpenter – Asset Manager – 01296 387454
- Keith.carpenter@buckinghamshire.gov.uk
- James Bayley – Asset Engineer – 01296 382928
- James.bayley@buckinghamshire.gov.uk

- **Construction Delivery Team** – Construction and supervision of the C/W and F/W programmes – point of contract during and after works delivery phase.
- John Lewis - Construction Delivery Manager – 01296 383874
- John.Lewis@buckinghamshire.gov.uk
- Tara Rutland– Scheme Delivery Co-ordinator –07971107032
- tara.rutland@buckinghamshire.gov.uk

Next Steps

- Record feedback and choices for Local Road schemes and confirm back to Members
- Consider Member feedback on Strategic Roads programme. Discuss with Cabinet Member as needed.
- Building the Programme to fit budget, distribution across the County and mix of treatments.
- Schemes to be reviewed by Engineers (some schemes may need to be re-prioritised following design work)
- Finalised, rolling four-year Strategic Road, local road and footway programmes approved by Cabinet Member and communicated to Members
- **We cant guarantee schemes can be delivered in the indicative year suggested**
- **Changes in year should be communicated by Construction Team**